



Annual Report 2015

A Message from the President

2015 Board of Directors

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Funds Held by The Broomfield Community Foundation

- Bill & Jean Markel Medical Scholarship
- Blanchard Family Fund, Donor Advised
- Broomfield Buddies
- Broomfield Chamber of Commerce
- Broomfield Crossing Rotary, Donor Advised
- BHS Alumni Scholarship
- Broomfield Assistance for Seniors
- Christopher Reagan Memorial Scholarship
- Disaster Relief
- Ear Community
- Frenzel Family Fund, Donor Advised
- George Di Ciero Scholarship
- Partners in Philanthropy
- F.R.I.E.N.D.S. of Broomfield
- Jason C. Martin Memorial
- Jessica Ridgeway Legacy Fund, Donor Advised
- Jimmy Griffin Memorial Scholarship
- Kim Wilkerson Memorial Scholarship
- Legacy
- Leonard Rudolph
- Little Wonders Art Scholarship, Donor Advised
- Sid & Joyce Levy, Donor Advised
- Special Needs
- Spallone Family, Donor Advised
- Youth Advisory

Broomfield Community Foundation mission: We exist to inspire, connect, impact and strengthen Broomfield through the power of philanthropy. The year 2015 saw the Broomfield Community Foundation be able to use earnings from our endowment fund for the second year, to distribute an additional \$40,000 in grants. It was also the second year to use an online grant application process which was very successful. The grant committee was able to review all applications online which made the process much more efficient and environmental friendly by eliminating the paper applications. The committee now has the ability to review all final reports online for those organizations that received grants.

Broomfield is a special place to live and work, and I am honored to serve on the Broomfield Community Foundation Board of Directors. In our "Heart for Broomfield" video the narrator tells of Broomfield's pulse being its heart and a spirit shared by the more than 50,000 residents who live here. I would like to thank the other 14 Board members that volunteer their time to oversee the Foundation. In addition, I thank another 50+ people that regularly volunteer their time to help the Foundation carry out its mission.

In 2015, donors helped us give \$244,757 in grants to 60 non-profit organizations. Ten students were the recipients of scholarships to further their education. The annual Heart of Broomfield Celebration honored ten people in Broomfield who make a difference in the lives of so many. The sixth annual Dancing with Broomfield Stars delighted audience members and was a successful fundraiser. The Broomfield Community Foundation again participated in Colorado Gives Day. It was a busy year!

2016 is shaping up to be another exciting and busy one. We completed a rebranding process that we began in the Fall of 2015. The new brand and messaging was unveiled at our Heart of Broomfield event. We also adopted a new vision, mission and identification.

In Broomfield we share a common bond: we value its quality of life. As Broomfield continues to grow and evolve, we each have a responsibility and role in preserving quality of life while advancing opportunities for all. We make Broomfield's giving go further today and tomorrow. The UNITY in COMMUNITY depicted in our logo reinforces our core belief that more can be achieved together than alone.

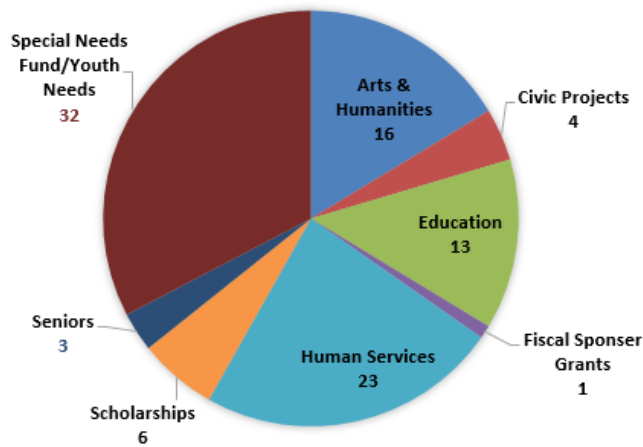
We are concentrating on a five year effort to build our Legacy endowment to \$2,000,000 by 2020. We accept donations of all levels but have created the Legacy Partners for those that are able to show their intent of an annual donation for \$1200, \$2500, \$5000 or above for the five year period.

The Broomfield Community Foundation is a leading partner, resource and voice of philanthropy for over 20 years, amplifying the power of many to create greater impact for all. I'd like to thank donors, volunteers and community leaders who support the Foundation and make the work we do possible. I encourage you to continue your support of the Foundation by going to our website www.broomfieldfoundation.org and making a donation or sending a check to P.O. Box 2040, Broomfield, CO 80038. We need you to help make a strong, vibrant Broomfield where all parts of our community and every resident thrives.

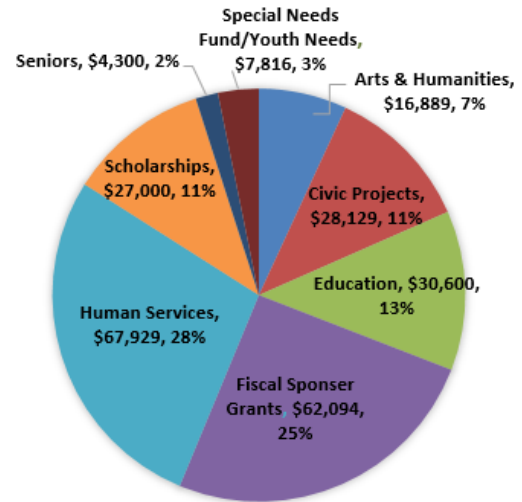
Ben Vagher
President, Board of Directors

Broomfield Community Foundation 2015 Granting Summary

2015 TOTAL NUMBER OF GRANTS



2015 TOTAL GRANT VALUE



Arts & Humanities \$16,889.00

Back Story Theatre	\$3,789.00
Colorado Conservatory of Dance	\$2,000.00
Parlando School of Music	\$1,500.00
Children's Dance Theatre	\$1,500.00
Broomfield Depot Museum Friends	\$1,000.00
Dance Arts Studio-Bal Swan Enrichment*	\$1,000.00
Chamber Music Society of Boulder	\$1,000.00
Danse Etoile Ballet	\$1,000.00
Broomfield Youth Symphony	\$750.00
Chamber Ensemble con Grazia	\$750.00
Summer Sundays at Brunner Farmhouse	\$500.00
Sphere Ensemble	\$500.00
Aster Womens Chamber Choir	\$500.00
Broomfield Civic Chorus	\$500.00
Marvelous Musicales	\$350.00
Broomfield Art Guild	\$250.00

Seniors \$4,300.00

City/County-Meals on Wheels	\$1,000.00
Audio Information Network	\$1,000.00
Broomfield Spellbinders	\$300.00

Scholarships \$27,000.00

Di Ciero Scholarships (7)	\$20,000.00
Markel Scholarships (2)	\$2,000.00
Jimmy Griffin Scholarship	\$2,000.00
Chris Reagan Scholarship	\$1,000.00
Wilkerson Scholarship	\$1,000.00
BHS Alumnae Scholarship	\$1,000.00

Fiscal Sponsor Grants \$62,094.00

Ear Community	\$62,094.00
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Civic Projects \$28,129.00

Broomfield Crossing Rotary Foundation*	\$2,000.00
Broomfield High School JAM	\$2,000.00
Broomfield Veterans Museum	\$1,500.00
Play with Heart	\$725.00

*All or partial funding from donor advised fund (s)

Human Services \$67,929.00

Emergency Family Assistance Association	\$10,000.00
A Precious Child	\$6,179.00
FRIENDS of Broomfield*	\$5,000.00
Ralston House	\$5,000.00
Community Services of Broomfield (FISH)	\$5,000.00
Rocky Mountain Legal Center	\$4,000.00
Mental Health Partners	\$4,000.00
Dental Aid	\$3,500.00
Safehouse Progressive NonViolence	\$3,000.00
CASA	\$3,000.00
Wapiyapi (Rocky Mtn. Child Resources)	\$2,500.00
Shining Stars Foundation	\$2,500.00
Brothers Redevelopment	\$2,000.00
TRU Community Care	\$2,000.00
Two Angels Foundation	\$2,000.00
Boulder Shelter for the Homeless	\$1,500.00
Arapahoe House	\$1,000.00
Boulder County AIDS Project (BCAP)	\$1,000.00
Metro Crisis Services	\$1,000.00
Project Angel Heart	\$1,000.00
Association for Community Living	\$1,000.00
Flatirons Habitat for Humanity	\$1,000.00
Center for People with Disabilities	\$750.00

Special Needs Fund & Youth Needs \$7,816.00

32 Special Needs/Youth Grants in this Category

Education \$30,600.00

Bal Swan Children's Center*	\$12,500.00
Broomfield Buddies	\$3,100.00
Boulder Valley Women's Health	
Center-Education Program	\$2,500.00
Plumfield Learning Systems	\$2,000.00
YMCA of Boulder Valley	\$2,000.00
Impact on Education	\$1,500.00
Thorne Ecological Institute	\$1,500.00
ACT on Drugs	\$1,500.00
Hope House of Colorado	\$1,500.00
Junior Achievement	\$750.00
Broomfield Early Childhood Council	\$750.00
Aspen Creek PTA	\$500.00

Broomfield Community Foundation 2015 Donors

1st Bank Center	Ball Corporation	Broomfield Chamber of Commerce	Austin and Sharon Connolly
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Audio Information Network of C	Don and Sallie Bolich	Ciancio, Ciancio, Brown, P.C.	Debi Degtiareff
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Helen Austin	Andrew Bopp	Nancy Clark – Edward Jones	Belen Deleon/9News
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Azitra	Janet Borzuchowski	Colorado Conservatory of Dance	Angela Delier
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Vincent	BOSS Printing	Driss Collaso	Martha and Paul Derda
Back Story Theatre	Boulder Valley Women's Health	Colorado Conservatory of Dance	Mike and Kathy DePriest
Seilesh Babu	Bouquet Boutique/Dennis &	Colorado Financial Management	Mary Despain
Back Story Theatre	Sue Sutton	Colorado Repertory Singers	John and Sheryllynn Dickinson
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Broomfield Community Foundation 2015 Donors

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Flatirons Habitat for Humanity	Brianna Hallihan	Mary Ann James	Sarah Kleinhans
Kristi Flesher	Barbara Hammond	Pattie J. James	John and Carol Kloeckner

Broomfield Community Foundation 2015 Donors

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Broomfield Community Foundation 2015 Donors

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		Taps 'N Toes	

Broomfield Community Foundation 2015 Donors

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Wee Travel	Lugene Wilemon	Trudy Wood	

2015 BALANCE SHEET	12/31/2015	2015 CHANGE IN NET ASSETS	
ASSETS			
Cash and Investments	\$2,690,280.00	Net Contributions	\$ 364,325.00
Equipment & Software (net)	\$ 2323.00	Net Investment Income	\$ (860.00)
TOTAL ASSETS	\$2,692,603.00	TOTAL INCOME	\$ 399,374.00
NET ASSETS		Grants	\$ 244,757.00
Donor Advised	\$ 339,875.00	Program Expenses	\$ 43,775.00
Field of Interest	\$ 168,635.00	Fundraising Expenses	\$ 28,104.00
Designated	\$ 555,870.00	Supporting Service Expenses	\$ 69,946.00
Legacy	\$1,204,392.00		
Fiscal Sponsor	\$ 39,778.00	INCREASE IN NET ASSETS	\$ 12,792.00
Other	\$ 384,053.00		
LIABILITIES			
Assets held as agency endowment	\$ 97,129.00		
Accrued Wages	\$ 574.00		
TOTAL NET ASSETS	\$2,594,900.00		
TOTAL ASSETS	\$2,692,603.00		

These figures are based on the Foundation's 2015 audit which the full audit is available upon request.